

**CITY OF WINDCREST
BUDGET PUBLIC HEARING NOTICE
FY 2022-2023 Budget**

The **City of Windcrest** will conduct a Public Hearing on the proposed budget for Fiscal Year 2022-2023. The Public Hearing will be held on Monday, August 15, 2022 at 6:00 p.m., at the Municipal Building, 8601 Midcrown Drive Windcrest, Texas, 78239. This is a proposed budget and is subject to change as a result of the public hearing.

**A public meeting to vote on the proposed budget will be held on:
September 19th, 2022 at 6:00 PM at 8601 Midcrown Drive, Windcrest, Texas, 78239**

This budget with the tax rate of 0.390000 will raise more revenue from property taxes than last year's budget by the amount of \$63,245, which is a 1.87% percent increase from the last year's budget. The property tax revenue to be raised from the new property value added to the tax roll this year is \$86,499. Proposed revenue increase will support maintenance and operations and interest and sinking for the City of Windcrest.

**CITY OF WINDCREST
PROPOSED 2022-2023 BUDGET
SUMMARY – ALL FUNDS**

Fund	Estimated Revenues	Proposed Expenditures	Estimated Ending Fund Balance
General	\$9,193,853	\$9,185,421	\$3,680,273
Garbage	\$3,444,325	\$3,168,483	\$379,793
Debt Service	\$665,000	\$660,375	\$35,105
Asset Seizure (Federal)	\$-	\$-	\$497
Asset Seizure (State)	\$-	\$-	\$-
School Crossing Guard	\$6,505	\$27,000	\$13,204
Police Donations	\$1,000	\$15,500	\$1,628
Police Education Training	\$1,000	\$1,000	\$693
Court Technology	\$19,097	\$58,585	\$9,080
Court Building Security	\$22,356	\$2,500	\$34,712
Hotel Occupancy Tax	\$294,717	\$285,000	\$127,045
WCCPD	\$1,235,824	\$1,229,308	\$861,388
Street Fund (CIP)	\$943,933	\$5,000	\$1,900,731
Public, Education & Gov.	\$13,700	\$-	\$84,154
2019 Series A	\$-	\$-	\$-
EDC (Economic Development Corporation)	\$815,000	\$815,000	Pending FY20-21 Audit
Total Funds	\$16,656,310	\$15,453,172	\$7,128,303